

HO130 Planned & Cyclical Maintenance (extract)

Cost centre	Account	Account Description	Proposed Budget 2018/19
HO130	4205	Planned Insulation	10,000
HO130	4213	Planned Asbestos Work	225,000
HO130	4215	External Contr - Legionella	30,000
HO130	4216	External Contr - Electrical	70,000
HO130	4225	Smoke Detectors	23,000
HO130	4230	External Contr -Gas Servicing	335,000
HO130	4231	External Contr -Lift Maint	15,000
HO130	4232	External Contr - Paint & Reps	300,000
HO130	4233	Legionella Risk Assessment	68,000
HO130	4236	Air Source Heat Pump Servicing	30,000
HO130	4239	Carbon Monoxide Detectors	42,000
HO130	4243	Door Entry	5,000
HO130	4245	Sanctuary Works - H.R.A Stock	8,500
HO130	4522	Solid Fuel Repairs	11,000
HO130	4524	Garage Repairs	25,000
HO130	4526	Cyclical Testing	73,080
HO130	4527	Fire Safety Works	20,000
HO130	4528	Fire Risk Assessments	19,000
HO130	4529	Cyclical Asbestos Condition Checks	34,000
		TOTAL	1,343,580